2/17/87 53645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

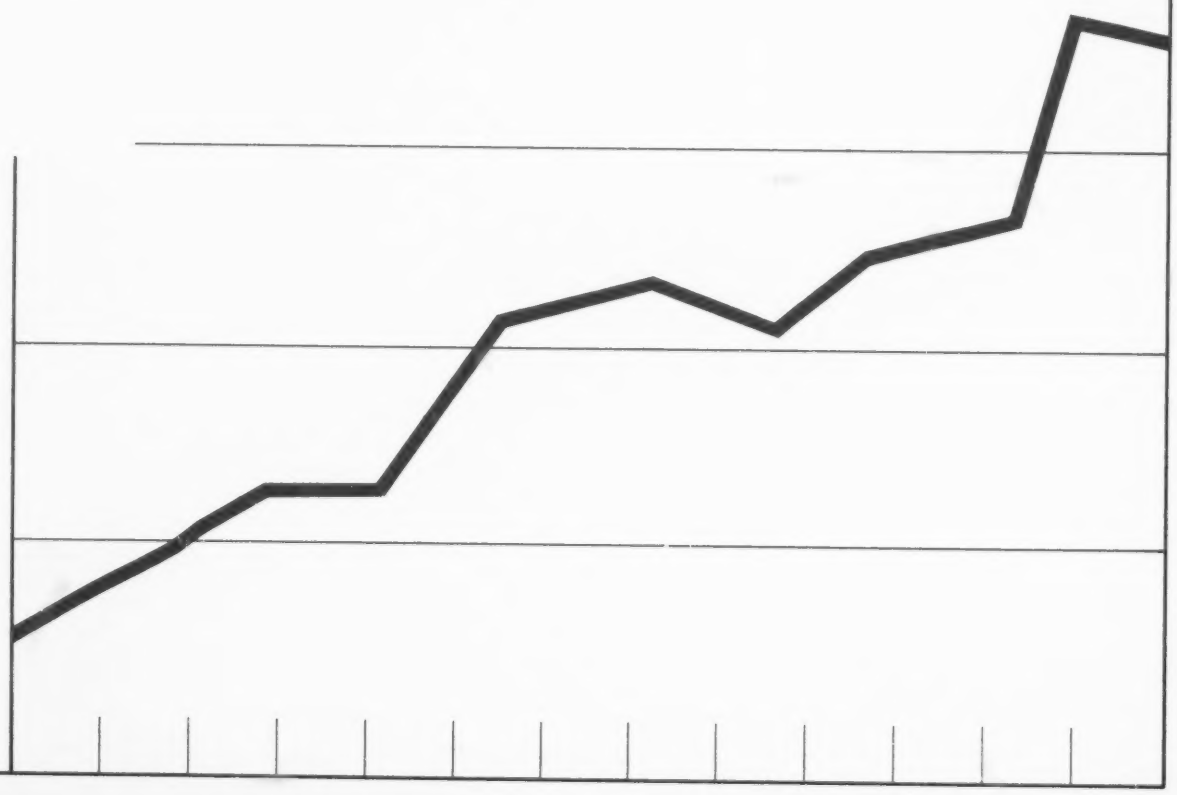
OCTOBER 1986

2

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

October, 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Due to Data Processing difficulties Table 16, Category by Emergency Code for Approval Cases, Table 17, Applications Received for Each Type of Emergency, and Table 18, Payment Approval for Each Type of Emergency will be published at a later date.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

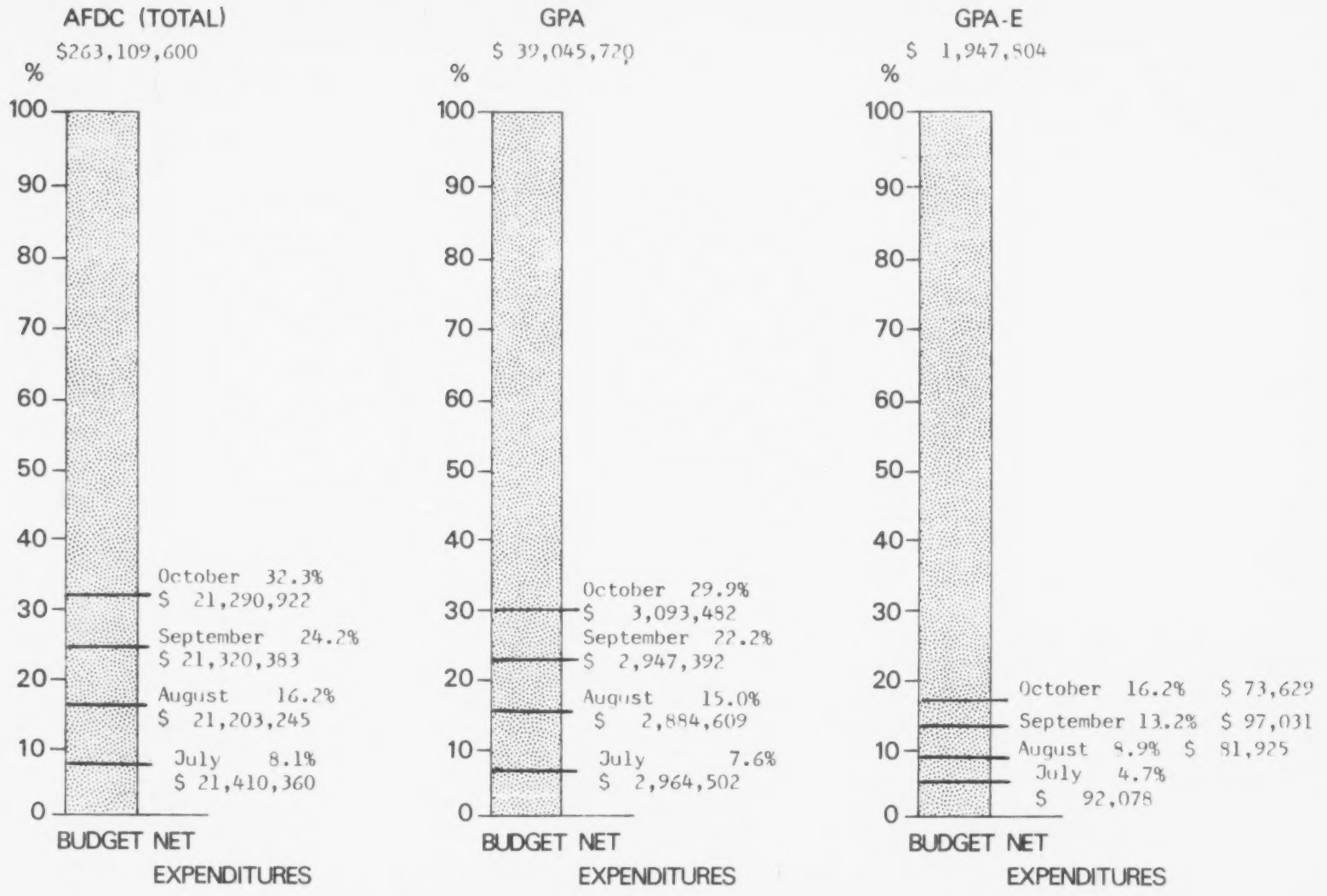

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,290,922	113.93	113.39	112.44	85,587,935	263,109,512	32.3
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,864,521	114.42	113.90		73,510,532		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	426,401	94.32	93.57		12,021,116		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	3,093,482	152.86	146.06	151.34	372,352	39,045,720	29.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	73,629	137.62	153.92	170.68	372,352	1,947,804	16.2
PUBLIC ASSISTANCE TO ADULTS — PAA	463,365	445.12	451.53	376.98	1,854,451		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	401,228	197.36	207.79	192.01	1,853,521	5,181,966	35.8
EMERGENCY ASSISTANCE — EA	198,868	157.21	178.51	179.52	875,426	3,360,614	26.0
GPA REFUGEES	54,077	162.39	150.86	135.28	198,987	649,344	30.6
GPA — E REFUGEES	1,622	70.52	104.66	105.43	12,769	63,258	20.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

October 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	67,458	67,426	+ .1	186,862	186,744	+ .1	187,131	195,000	96.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,430	66,382	+ .1	182,351	182,141	+ .1	182,394	[redacted]	
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,028	1,044	- 1.5	4,521	4,603	- 2.0	4,738	[redacted]	
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,452	19,316	+ .7	19,904	19,770	+ .7	19,959	21,500	92.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	383	350	+ 9.4	512	477	+ 7.3	514	951	54.0
PUBLIC ASSISTANCE TO ADULTS — PAA	1,043	1,031	+ 1.2	1,041	1,031	+ 1.0	1,027	1,558	65.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,033	2,294	-11.4	[redacted]			2,230	2,249	99.2
EMERGENCY ASSISTANCE — EA	1,265	1,181	+ 7.1	[redacted]			1,226	1,560	78.6
GPA REFUGEES	192	183	+ 4.9	333	322	+ 3.4	330	400	82.4
GPA — E REFUGEES	7	8	-12.5	23	29	-20.7	31	50	61.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
October 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	90	64	25	1481	80	1447	2607	1698	4305	-5	462561	107.45
Anne Arundel	263	218	138	3047	179	2912	5163	2780	7943	128	912036	114.82
Baltimore	399	266	174	4225	246	4176	6867	4079	10946	-6	1329831	121.49
Calvert	28	25	8	432	29	419	758	404	1162	-11	126907	109.21
Caroline	32	27	14	345	22	333	578	306	884	-17	97989	110.85
Carroll	44	32	23	436	31	431	716	411	1127	41	131765	116.92
Cecil	112	67	39	701	80	686	1219	695	1914	52	215232	112.45
Charles	72	65	58	975	56	961	1753	932	2685	14	302457	112.65
Dorchester	50	37	14	597	37	583	1060	523	1583	11	171785	108.52
Frederick	111	77	56	724	59	704	1228	655	1883	7	214024	113.66
Garrett	41	20	10	393	27	385	765	484	1249	-15	128530	102.91
Harford	132	70	56	1232	91	1198	2018	1158	3176	-47	356965	112.39
Howard	33	20	25	329	23	317	552	309	861	-22	96421	111.99
Kent	15	13	13	173	7	171	292	159	451	-9	49707	110.22
Montgomery	296	228	173	2844	179	2804	5080	2633	7713	149	1045644	135.57
Prince George's	608	463	300	6774	380	6650	11781	6098	17879	151	2068925	115.72
Queen Anne's	20	20	8	291	13	283	464	253	717	-53	78504	109.49
St Mary's	78	46	27	687	42	676	1227	641	1868	3	210551	112.71
Somerset	30	24	9	336	12	320	607	299	906	15	96319	106.31
Talbot	13	10	10	244	23	238	412	206	618	-3	68929	111.54
Washington	119	69	42	1339	66	1326	2404	1396	3800	71	417838	109.96
Wicomico	115	72	62	948	57	905	1729	788	2517	-93	275115	109.30
Worcester	59	50	27	325	16	312	587	288	875	8	98826	112.94
Total Counties	2760	1983	1311	28878	1755	28237	49867	27195	77062	369	8956861	116.23
Baltimore City	1740	1449	497	40250	1730	39221	72064	37746	109810	-241	12334061	112.32
State	4500	3432	1808	69128	3485	67458	121931	64941	186872	128	21290922	113.93

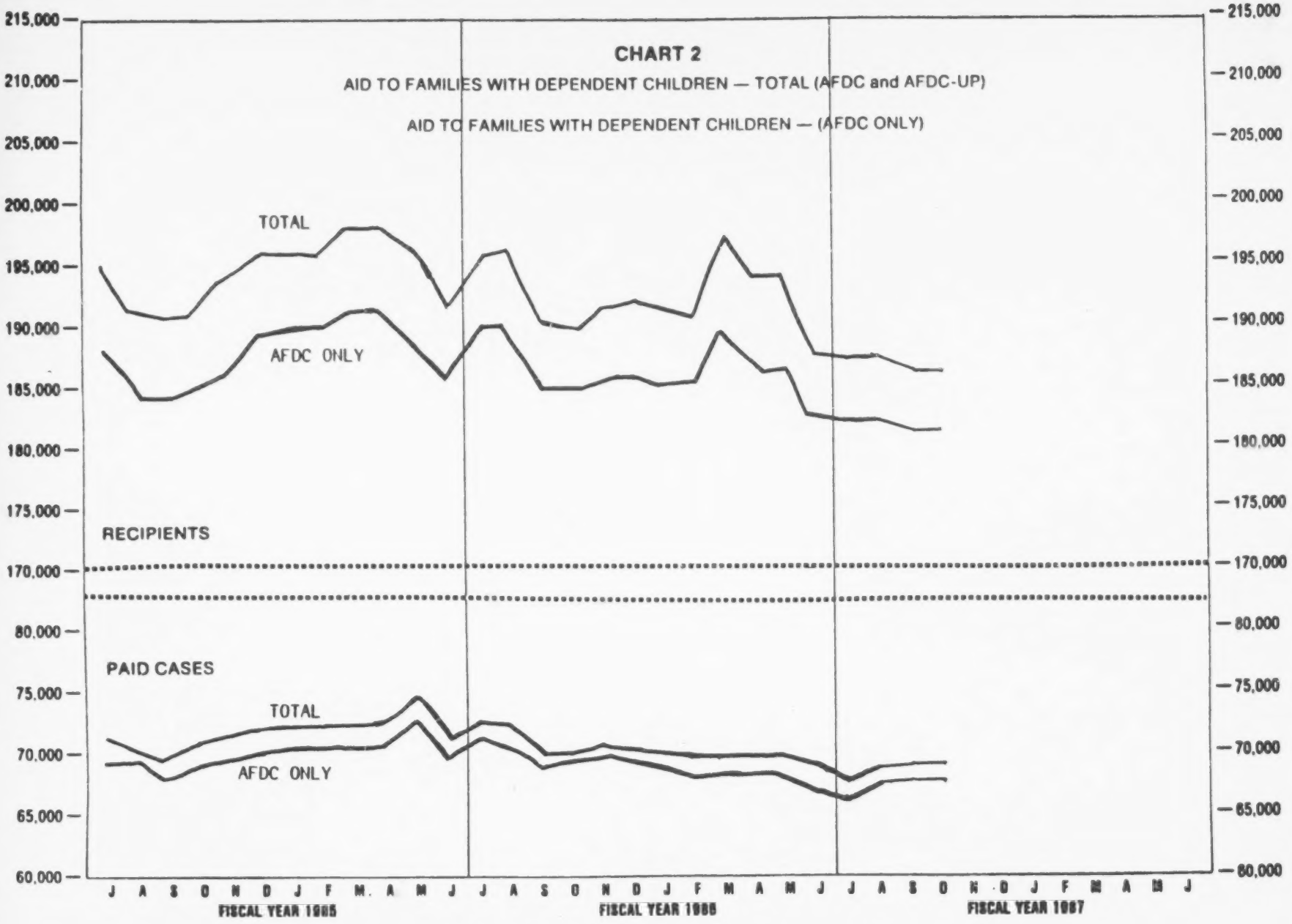
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
TOTAL
AFDC ONLY
RECIPIENTS
PAID CASES
TOTAL
AFDC ONLY
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
October 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	70	57	16	1245	64	1217	2092	1239	3331	-25	373248	112.05
Anne Arundel	260	216	135	3005	175	2871	5055	2698	7753	117	894493	115.37
Baltimore	372	257	148	4119	238	4071	6640	3870	10510	7	1285846	122.35
Calvert	28	25	8	424	29	412	739	390	1129	-1	123929	109.77
Caroline	30	27	11	345	22	333	578	306	884	-17	97989	110.85
Carroll	39	30	22	429	29	426	706	401	1107	40	129290	116.79
Cecil	97	66	27	684	74	668	1182	659	1841	53	208318	113.15
Charles	71	64	57	955	53	943	1709	896	2605	14	294721	113.14
Dorchester	47	37	12	592	37	578	1052	513	1565	11	170100	108.69
Frederick	100	77	52	721	58	701	1219	649	1868	7	212778	113.91
Garrett	24	16	5	303	20	299	556	312	868	-7	93786	108.05
Harford	123	70	50	1216	89	1182	1978	1126	3104	-38	350596	112.95
Howard	33	20	25	324	23	312	542	299	841	-17	93918	111.67
Kent	14	13	12	172	7	170	290	157	447	-5	49580	110.92
Montgomery	284	225	156	2792	177	2752	4931	2529	7460	150	1019891	136.71
Prince George's	600	461	289	6731	372	6609	11665	6016	17681	143	2051334	116.02
Queen Anne's	19	20	4	289	13	281	460	249	709	-53	77942	109.93
St Mary's	78	44	27	670	41	658	1222	605	1827	44	202266	110.71
Somerset	29	24	9	330	10	315	594	289	883	19	94511	107.03
Talbot	13	10	10	243	23	237	410	204	614	-3	68827	112.10
Washington	118	64	42	1260	61	1247	2225	1239	3464	70	387364	111.83
Wicomico	107	72	56	945	57	901	1719	780	2499	-93	273759	109.55
Worcester	58	50	24	324	16	312	587	288	875	13	98826	112.94
Total Counties	2614	1945	1197	28118	1688	27495	48151	25714	73865	429	8653312	117.15
Baltimore City	1696	1436	453	39954	1698	38935	71311	37175	108486	-219	12211209	112.56
State	4310	3381	1650	68072	3386	66430	119462	62889	182351	210	20864521	114.42

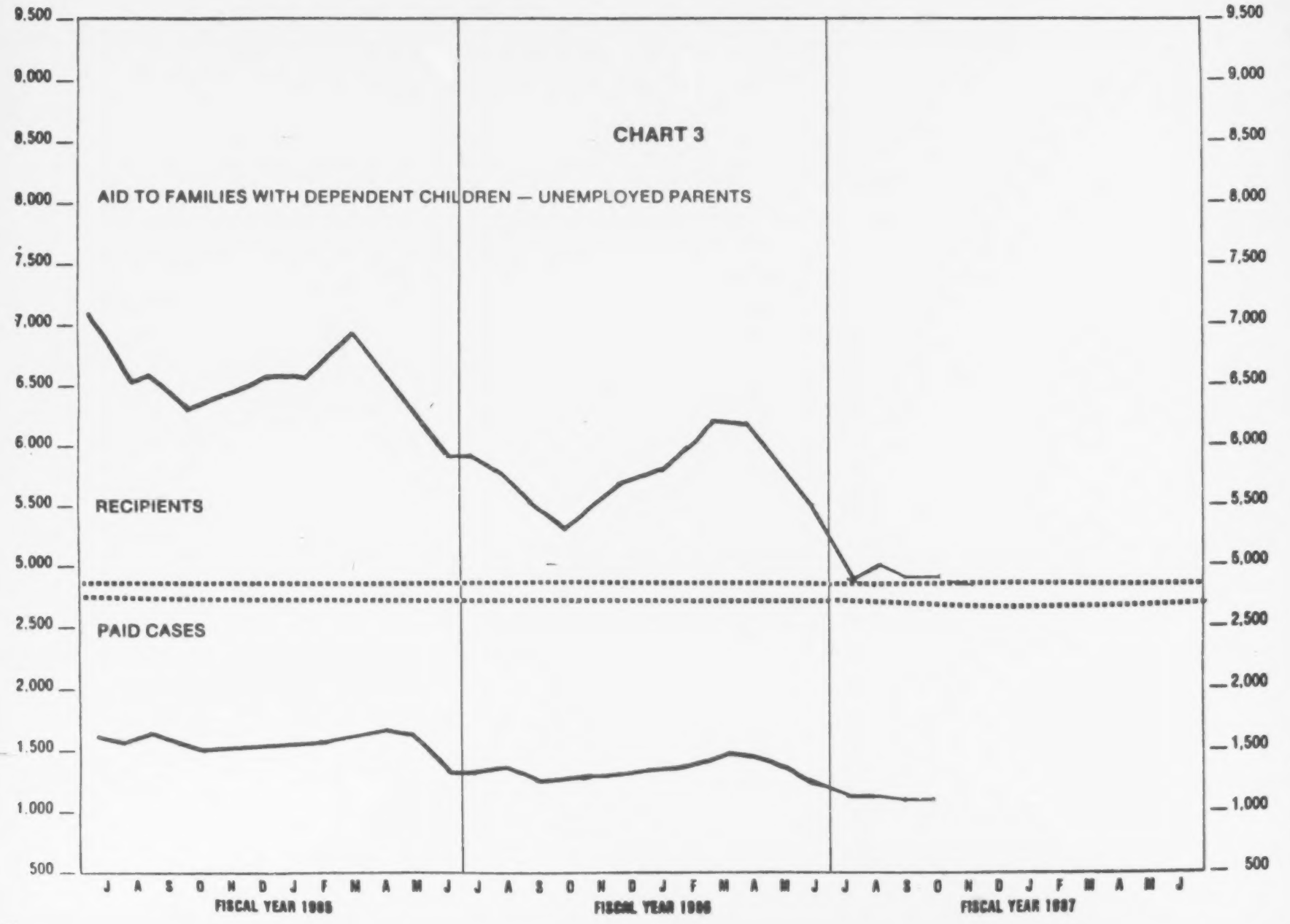
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
October 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	7	9	236	16	230	515	459	974	20	89313	91.70
Anne Arundel	3	2	3	42	4	41	108	82	190	11	17543	92.33
Baltimore	27	9	26	106	8	105	227	209	436	-13	43985	100.88
Calvert	0	0	0	8	0	7	19	14	33	-10	2978	90.24
Caroline	2	0	3	0	0	0	0	0	0	0	0	00.00
Carroll	5	2	1	7	2	5	10	10	20	1	2475	123.75
Cecil	15	1	12	17	6	18	37	36	73	-1	6914	94.71
Charles	1	1	1	20	3	18	44	36	80	0	7736	96.70
Dorchester	3	0	2	5	0	5	8	10	18	0	1685	93.61
Frederick	11	0	4	3	1	3	9	6	15	0	1246	83.07
Garrett	17	4	5	90	7	86	209	172	381	-8	34744	91.19
Harford	9	0	6	16	2	16	40	32	72	-9	6369	88.46
Howard	0	0	0	5	0	5	10	10	20	-5	2503	125.15
Kent	1	0	1	1	0	1	2	2	4	-4	127	31.75
Montgomery	12	3	17	52	2	52	149	104	253	-1	25753	101.79
Prince George's	8	2	11	43	8	41	116	82	198	8	17591	88.84
Queen Anne's	1	0	4	2	0	2	4	4	8	0	562	70.25
St Mary's	0	2	0	17	1	18	5	36	41	-41	8285	202.07
Somerset	1	0	0	6	2	5	13	10	23	-4	1808	78.61
Talbot	0	0	0	1	0	1	2	2	4	0	102	25.50
Washington	1	5	0	79	5	79	179	157	336	1	30474	90.70
Wicomico	8	0	6	3	0	4	10	8	18	0	1356	75.33
Worcester	1	0	3	1	0	0	0	0	0	-5	0	00.00
Total Counties	146	38	114	760	67	742	1716	1481	3197	-60	303549	94.95
Baltimore City	44	13	44	296	32	286	753	571	1324	-22	122852	92.79
State	190	51	158	1056	99	1028	2469	2052	4521	-82	426401	94.32

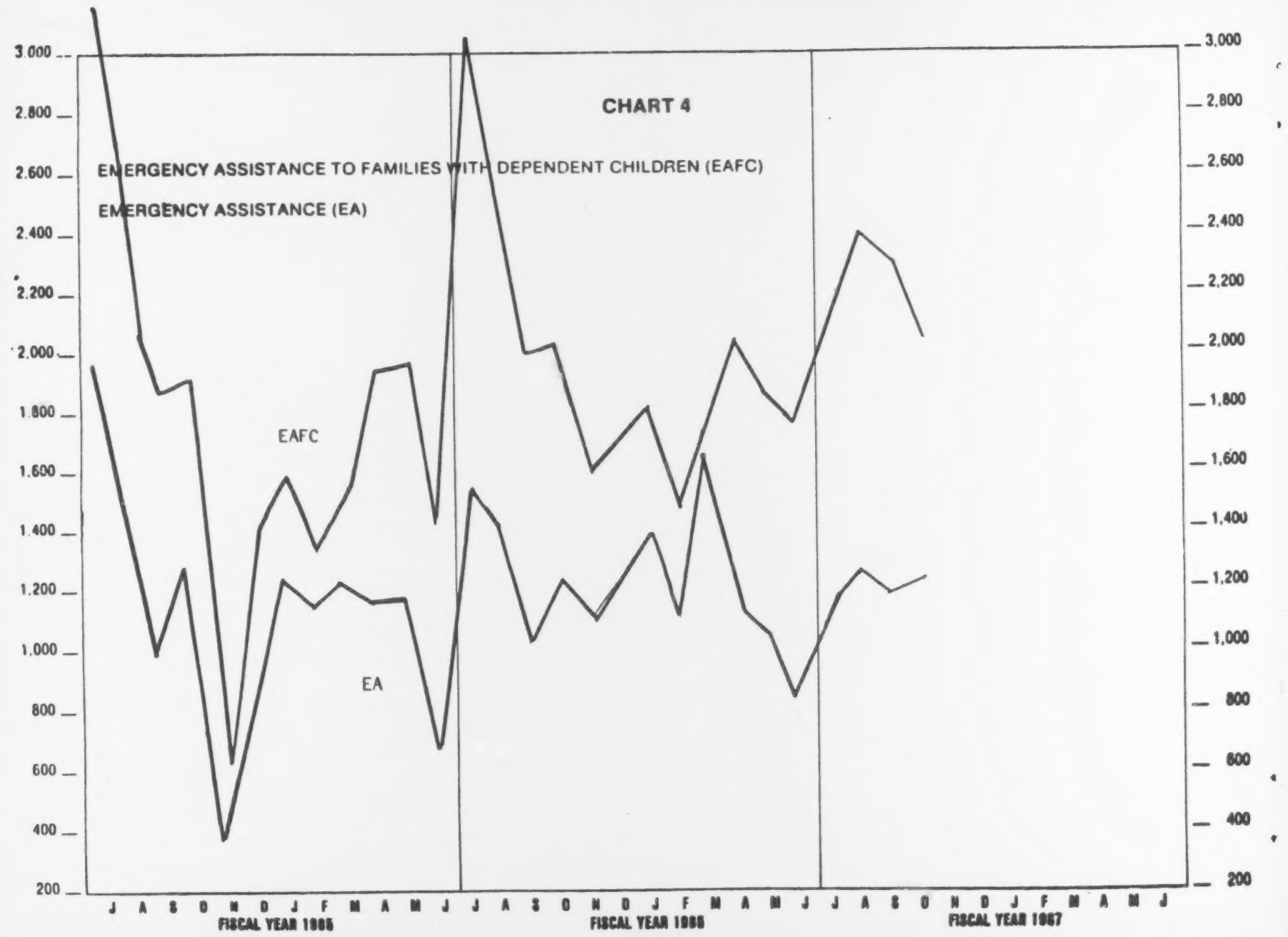
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
EAFC
EA
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

October 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	56	8,095.53	144.56	5	797.63	159.53
Anne Arundel	94	19,115.43	203.36	76	13,245.93	174.29
Baltimore	108	22,161.65	205.20	61	8,360.37	137.06
Calvert	5	1,217.32	243.46			
Caroline	3	521.23	173.74			
Carroll	3	590.00	196.67			
Cecil	25	3,206.05	128.24	5	1,083.65	216.73
Charles	10	1,973.50	197.35	4	1,569.30	392.33
Dorchester	5	306.75	61.35	2	1,230.00	615.00
Frederick	14	2,214.00	158.14	3	283.91	94.64
Garrett	8	699.81	87.48	1	200.00	200.00
Harford	41	8,193.41	199.84	30	5,218.95	173.97
Howard	7	1,413.42	201.92	5	107.42	21.48
Kent	1	130.57	130.57			
Montgomery	40	6,251.29	156.28	24	5,034.58	209.77
Prince George's	193	44,734.58	231.79	77	16,067.49	208.67
Queen Anne's	3	204.20	68.07	2	650.00	325.00
St Mary's	26	4,270.95	164.27	4	420.00	105.00
Somerset	7	446.26	74.38			
Talbot	2	284.86	142.43			
Washington	28	4,602.27	164.37	10	1,504.82	150.48
Wicomico	24	5,174.42	215.60	20	4,105.36	205.27
Worcester	2	233.00	116.50			
Total Counties	704	132,952.52	188.85	329	59,755.57	181.62
Baltimore City	1,328	268,275.46	202.01	936	139,112.18	148.62
State	2,033	401,227.98	197.36	1,265	198,867.75	157.21

*SOURCE: Division of Budget and Finance

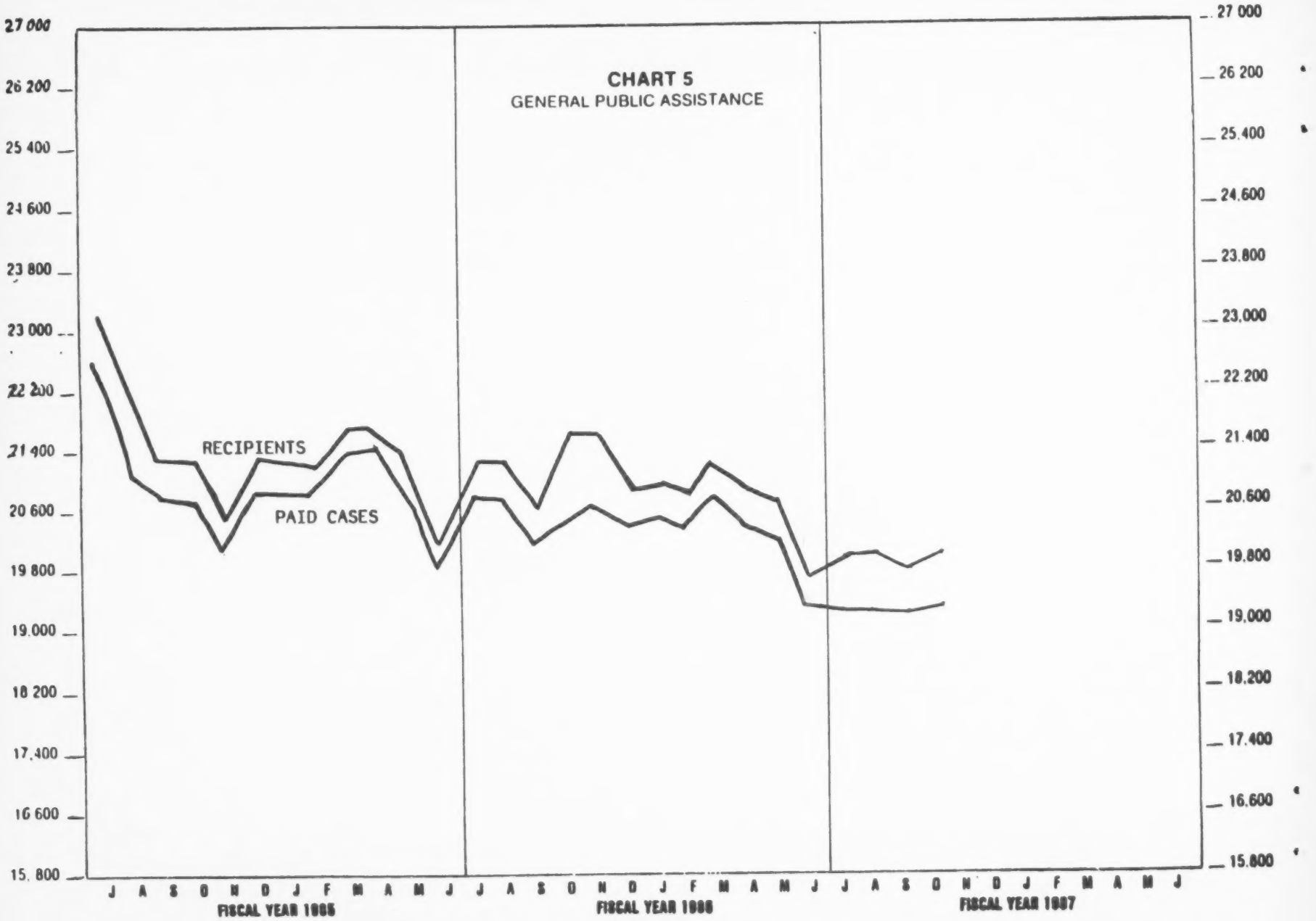
CHART 5
GENERAL PUBLIC ASSISTANCE
27 000
26 200
25 400
24 600
23 800
23 000
22 200
21 400
20 600
19 800
19 000
18 200
17 400
16 600
15 800
RECIPIENTS
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986
FISCAL YEAR 1988
FISCAL YEAR 1987

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
October 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	CASES TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	24	16	7	141	11	142	153	3	12411	81.12
Anne Arundel	150	115	61	196	65	588	616	33	114694	186.19
Baltimore	151	80	82	607	89	603	633	-15	98151	155.06
Calvert	9	10	2	85	7	86	92	3	13692	148.83
Caroline	11	5	7	26	5	24	24	-3	3529	147.04
Carroll	28	20	4	101	18	90	94	1	13808	146.89
Cecil	21	16	16	97	13	100	106	5	17269	162.92
Charles	39	19	28	131	21	135	140	-1	25524	182.31
Dorchester	14	11	4	61	17	59	64	-3	7712	120.50
Frederick	25	15	18	113	22	114	126	-7	18346	145.60
Garrett	15	7	5	48	5	49	51	6	3961	77.67
Harford	52	25	22	202	19	201	208	-4	34668	166.67
Howard	13	9	5	69	10	62	66	-2	7667	116.17
Kent	6	5	2	21	5	21	22	0	3332	151.45
Montgomery	172	141	68	892	84	885	1067	63	224943	210.82
Prince George's	216	167	51	971	135	948	978	6	145844	149.12
Queen Anne's	12	5	3	48	8	48	49	-4	5008	102.20
St Mary's	22	18	10	123	17	122	127	5	19708	155.18
Somerset	11	11	0	52	5	51	55	5	8235	149.73
Talbot	9	2	5	40	5	39	39	-5	2386	61.18
Washington	44	21	15	98	15	98	106	1	16507	155.73
Wicomico	38	21	19	133	18	128	131	-3	28263	215.75
Worcester	14	11	6	38	7	37	39	8	6238	159.95
Total Counties	1096	750	440	4293	601	4630	4986	92	831896	166.85
Baltimore City	2057	1461	647	14965	1494	15014	15251	53	2261586	148.29
State	3153	2211	1087	19258	2095	19644	20237	145	3093482	152.86

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

October 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0		0		
Anne Arundel	0	0	0	0	0	0		0		
Baltimore	1	30	5	501	11	72	76	-14	16945	222.96
Calvert	0	0	0	0	0	0		0		
Caroline	0	0	0	0	0	0		0		
Carroll	0	0	0	0	0	0		0		
Cecil	0	0	0	0	0	0		0		
Charles	0	0	0	0	0	0		0		
Dorchester	0	0	0	0	0	0		0		
Frederick	0	0	0	0	0	0		0		
Garrett	0	0	0	0	0	0		0		
Harford	0	0	0	0	0	0		0		
Howard	0	0	0	0	0	0		0		
Kent	0	0	0	0	0	0		0		
Montgomery	92	64	50	309	63	316	453	17	66379	146.53
Prince George's	0	0	0	0	0	0		0		
Queen Anne's	0	0	0	0	0	0		0		
St Mary's	0	0	0	0	0	0		0		
Somerset	0	0	0	0	0	0		0		
Talbot	0	0	0	0	0	0		0		
Washington	0	0	0	0	0	0		0		
Wicomico	0	0	0	0	0	0		0		
Worcester	0	0	0	0	0	0		0		
Total Counties	93	94	55	810	74	388	529	3	83324	157.51
Baltimore City	0	0	0	0	0	2	6	6	-9695	-1615.83 *
State	93	94	55	810	74	390	535	9	73629	137.62

*Negative expenditures result from adjustments.

TABLE 9
MEDICAL ASSISTANCE
OCTOBER 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	379	35	35	13	133	0	170	13	338	26
Anne Arundel	494	34	27	24	217	6	250	14	494	44
Baltimore	710	128	94	63	238	17	360	71	692	151
Calvert	108	7	23	5	37	0	43	2	103	7
Caroline	59	3	1	1	15	0	42	1	58	2
Carroll	146	12	23	11	37	0	59	7	119	18
Cecil	206	7	19	3	73	1	72	1	164	5
Charles	263	13	42	3	75	6	114	3	231	12
Dorchester	142	1	14	0	47	0	59	0	120	0
Frederick	190	8	19	6	62	1	117	5	198	12
Garrett	135	12	20	5	50	1	60	2	130	8
Harford	289	10	101	10	47	0	150	6	298	16
Howard	141	7	24	7	59	0	69	3	152	10
Kent	81	2	4	0	42	0	33	1	79	1
Montgomery	715	95	107	20	208	7	349	33	664	60
Prince George's	1080	77	196	53	329	3	597	36	1122	92
Queen Anne's	47	3	9	0	20	0	32	1	61	1
St Mary's	124	6	5	8	40	1	81	0	126	9
Somerset	94	3	9	3	37	0	45	2	91	5
Talbot	50	10	12	7	10	1	30	1	52	9
Washington	253	15	38	10	94	2	98	3	230	15
Wicomico	214	13	29	10	83	1	113	5	225	16
Worcester	99	4	10	2	37	0	43	1	90	3
Total Counties	6019	505	861	264	1990	47	2986	211	5837	522
Baltimore City	3218	221	294	60	1246	20	1680	108	3220	188
State	9237	726	1155	324	3236	67	4666	319	9057	710

TABLE 10
MEDICAL ASSISTANCE
OCTOBER, 1986
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	28	22	0	3	25
Anne Arundel	49	57	0	2	59
Baltimore	114	65	5	39	109
Calvert	1	1	0	0	1
Caroline	10	10	0	0	10
Carroll	4	6	0	0	6
Cecil	11	11	0	0	11
Charles	13	11	0	1	12
Dorchester	18	17	1	0	18
Frederick	11	11	0	0	11
Garrett	4	4	0	0	4
Harford	13	25	0	1	26
Howard	30	18	1	4	23
Kent	6	5	0	1	6
Montgomery	119	112	1	6	119
Prince George's	235	116	5	5	126
Queen Anne's	6	5	1	0	6
St Mary's	12	10	0	0	10
Somerset	11	12	0	0	12
Talbot	7	7	0	1	8
Washington	11	10	0	1	11
Wicomico	21	21	0	0	21
Worcester	5	8	0	0	8
Total Counties	739	564	14	64	642
Baltimore City	296	296	0	0	296
State	1035	860	14	64	938

T A B L E 11 A
RECONSIDERATIONS COMPLETED
O C T O B E R, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	182	34	216	0	0	165	206	28	37
Anne Arundel	8	387	6	393	3	0	201	174	52	130
Baltimore	0	527	16	543	0	0	265	184	120	240
Calvert	0	64	2	66	0	0	26	43	9	12
Caroline	1	49	0	49	0	0	23	46	13	10
Carroll	4	73	0	73	0	0	26	41	1	0
Cecil	0	90	2	92	0	0	46	106	28	23
Charles	1	127	8	135	0	0	83	66	31	6
Dorchester	0	86	1	87	0	0	31	59	32	0
Frederick	0	65	0	65	0	0	36	79	18	0
Garrett	0	53	12	65	0	0	45	76	24	9
Harford	0	164	3	167	0	0	107	88	31	21
Howard	1	45	0	45	0	0	16	32	27	12
Kent	0	18	0	18	0	0	12	21	3	9
Montgomery	4	373	6	379	7	0	156	286	89	210
Prince George's	0	935	5	940	3	0	338	146	76	89
Queen Anne's	1	33	1	34	0	0	20	27	6	9
St Mary's	2	73	1	74	0	0	46	85	12	4
Somerset	0	34	2	36	0	0	19	51	8	15
Talbot	0	39	0	39	0	0	16	38	5	21
Washington	0	164	9	173	0	0	122	160	54	87
Wicomico	2	110	0	110	0	0	67	209	21	23
Worcester	0	25	0	25	0	0	15	41	8	17
Total Counties	25	3716	108	3824	13	0	1881	2264	696	984
Baltimore City	92	6748	45	6793	16	0	4647	2113	526	107
State	117	10464	153	10617	29	0	6528	4377	1222	1091

T A B L E 11-B
INTERIM CHANGES COMPLETED
O C T O B E R, 1986

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	34	61	81	31	0
Anne Arundel	44	18	328	12	0
Baltimore	207	39	131	38	5
Calvert	6	7	10	12	1
Caroline	214	10	6	2	0
Carroll	10	2	17	12	0
Cecil	21	37	8	11	0
Charles	30	36	182	10	0
Dorchester	143	18	25	1	0
Frederick	42	5	26	12	0
Garrett	13	18	6	13	0
Harford	33	14	101	10	0
Howard	4	2	15	4	0
Kent	19	5	2	4	0
Montgomery	331	79	267	26	0
Prince George's	311	33	311	27	15
Queen Anne's	38	4	3	3	0
St Mary's	4	9	24	0	0
Somerset	53	12	0	5	0
Talbot	88	22	6	2	0
Washington	33	45	14	21	0
Wicomico	102	29	37	15	0
Worcester	17	13	20	2	0
Total Counties	1797	518	1620	273	21
Baltimore City	1182	175	1249	84	25
State	2979	693	2869	357	46

TABLE 12
FOOD STAMP PROGRAM
OCTOBER, 1986

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	43	38	5	43	168	109	48	157
Anne Arundel	224	218	100	318	324	260	133	393
Baltimore	376	302	165	467	500	363	183	546
Calvert	19	19	3	22	54	33	18	51
Caroline	28	17	11	28	63	51	15	66
Carroll	26	24	7	31	73	44	38	82
Cecil	34	45	8	53	153	113	56	169
Charles	33	26	3	29	179	124	66	190
Dorchester	40	35	13	48	78	38	27	65
Frederick	75	51	33	84	125	66	49	115
Garrett	9	12	0	12	98	55	31	86
Harford	96	56	33	89	218	129	117	246
Howard	13	14	4	18	76	54	43	97
Kent	13	14	5	19	39	30	13	43
Montgomery	210	290	19	309	511	313	361	674
Prince George's	483	449	119	568	868	665	420	1085
Queen Anne's	18	18	3	21	35	33	7	40
St Mary's	49	41	25	66	97	74	53	127
Somerset	31	23	4	27	143	110	28	138
Talbot	9	6	1	7	41	36	7	43
Washington	104	60	33	93	262	225	51	276
Wicomico	68	44	17	61	269	181	80	261
Worcester	38	36	22	58	93	61	32	93
Total Counties	2039	1838	633	2471	4467	3167	1876	5043
Baltimore City	3108	2617	715	3332	1970	1626	573	2199
State	5147	4455	1348	5803	6437	4793	2449	7242

TABLE 13
FOOD STAMP PROGRAM
OCTOBER, 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1206	1885	3091	1196	1902	3098	3627	4553	8180	388708
Anne Arundel	2243	1843	4086	2230	1772	4002	6129	3820	9949	500042
Baltimore	3331	2882	6213	3408	2784	6192	8882	5495	14377	796256
Calvert	228	387	615	232	383	615	694	988	1682	73578
Caroline	193	406	599	188	406	594	570	841	1411	56198
Carroll	270	470	740	263	474	737	697	1110	1807	76528
Cecil	463	869	1332	454	816	1270	1325	2076	3401	164279
Charles	597	1046	1643	581	1035	1616	1710	2635	4345	211590
Dorchester	370	520	890	370	514	884	1115	1016	2131	91263
Frederick	473	682	1155	470	680	1150	1355	1635	2990	134526
Garrett	295	669	964	286	671	957	987	1945	2932	131908
Harford	851	1249	2100	861	1210	2071	2341	2927	5268	248241
Howard	225	434	659	220	423	643	602	858	1460	71327
Kent	91	266	357	91	262	353	251	523	774	29023
Montgomery	2708	2330	5038	2628	2331	4959	6896	4590	11486	577219
Prince George's	4313	2898	7211	4217	2644	6861	12109	6044	18153	1018890
Queen Anne's	159	285	444	155	280	435	417	617	1034	45537
St Mary's	422	611	1033	434	596	1030	1299	1581	2880	135547
Somerset	216	499	715	209	491	700	605	1088	1693	65937
Talbot	121	314	435	124	299	423	346	653	999	42089
Washington	1062	1539	2601	1056	1534	2590	3116	3763	6879	306147
Wicomico	603	1396	1999	602	1354	1956	1792	2964	4756	215521
Worcester	201	419	620	199	413	612	568	936	1504	66232
Total Counties	20641	23899	44540	20474	23274	43748	57433	52658	110091	5446586
Baltimore City	40664	23919	64583	40211	23057	63268	100683	50834	151517	8435156
State	61305	47818	109123	60685	46331	107016	158116	103492	261608	13881742

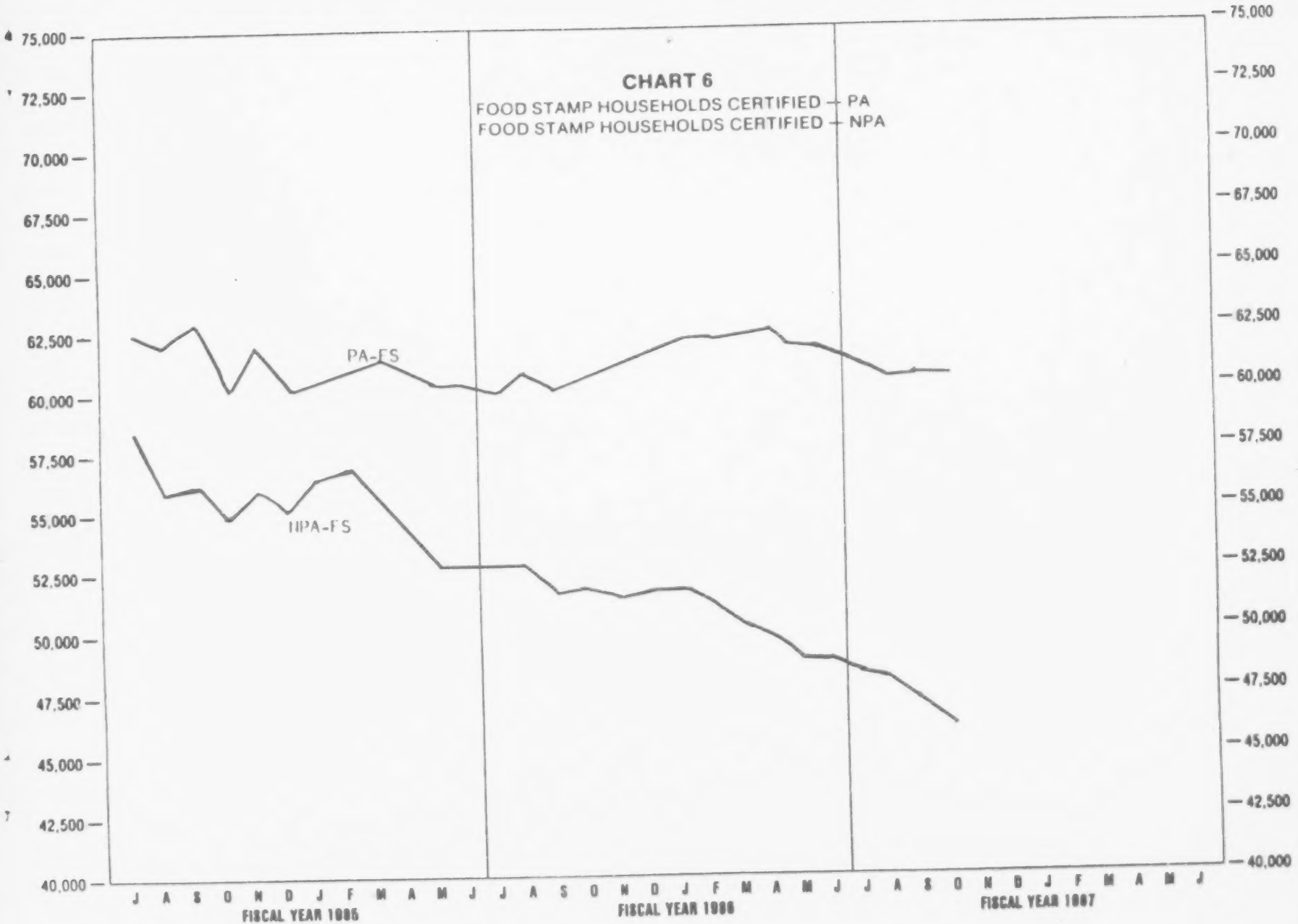
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
PA-FS
NPA-FS
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

October 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	8			2	12		1	1		1	11		10	5	5
Anne Arundel	4			3	5		1	1		2	4		16	25	5
Baltimore	1		1	4	3			1		4	2		23	26	3
Calvert				2	1		1			1	1		1	3	1
Caroline	1												2	4	1
Carroll	1			1			1						5	8	3
Cecil														8	
Charles	1			3						3			6	3	1
Dorchester				1	1		1	1						4	1
Frederick													4	1	1
Garrett	1			1						1			2	2	
Harford				1			1						5	10	1
Howard	1													4	1
Kent	1			1		1	1		1				2	2	
Montgomery	2			3	5					3	5		19	11	5
Prince George's	10			8	4	1	5	2	1	3	2		25	27	
Queen Anne's						1			1				3		
St Mary's													4	1	3
Somerset	1				1						1		1	15	5
Talbot	2												2	1	
Washington					4						4		3	9	
Wicomico	2			1	1		1	1					3	9	7
Worcester				2			2						2	3	1
Total Counties	36	0	1	33	37	3	15	7	3	18	30		135	184	44
Baltimore City	55	0	1	56	41	3	18	26	1	38	15	2	163	196	6
Special Projects															
State	91	0	2	89	78	6	33	33	4	56	45	2	301	380	50

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.